

# North Carolina

DEPARTMENT OF TRANSPORTATION

## Pavement Preservation Outsourcing Report

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January 27, 2015 – JLTOC

# Pavement Preservation Outsourcing

## Fiscal Year (FY) 2014-15 Budget:

- \$65,045,024 recurring for pavement preservation activities
- no more than 80% (approximately \$52M) on in-house projects
- outsourcing goal for FY 14/15: 20% (approximately \$13M)
- minimum of 4,300 lane miles treated in FY 14/15

## Funds Currently Obligated:

Treatment	Total Amount	Amount Performed by Contract	Performed by Contract	Lane Miles	Cost per Lane Mile
Chip Seals	\$2,165,272	\$2,165,272	100%	126.46	\$17,122
Fog Seal	\$244,651	\$244,651	100%	47.64	\$5,135
Microsurfacing	\$378,045	\$378,045	100%	12	\$31,504
Total	\$2,787,968	\$2,787,968	100%	186.1	\$14,981

\*No funds obligated for other eligible activities listed in G.S. 136-44.17.(b) not listed above.

# Next Steps

- DOT is hosting a pavement preservation best practices workshop with CAPA on February 25, 2015
- DOT will award contracts that obligate another \$34M in pavement preservation funds in February through May lettings
- DOT anticipates reducing its 14 Division Bituminous crews to 10 during the 2015 paving season
- 4 non-operating Division crews have 4 vacancies and 25 reassignments
- As part of DOT's future staffing reductions, DOT will outsource 100% of all chip seal contracts by FY 2016-17
- The 3 year outsourcing goal will allow the 103 Bituminous positions to contribute to the statewide staffing reductions that were identified in the recent Staffing Study submitted in December of 2014